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TDC REPORT
Summary of All Units
For the three months ended March 31, 2024

	Current Year
TDC Funding	$6,443,856
Compensation & Benefits	
Compensation	1,072,451
Payroll Taxes	81,227
Employee Benefits	120,402
401K	32,328
Total Compensation & Benefits	1,306,408
Programming Expenses	
In-Market Events	209,279
Out-of-Market Events	314,587
Concessions/Incentives	160,566
Advertising	4,251,519
Research & Forecasting	51,289
Sales and Marketing Technology	41,883
Independent Contractors	121,776
Industry Relations	195,939
Total Programming Expenses	5,346,838
General & Administrative Expenses	
Tenancy	305,418
Administration	156,730
Equipment & Infrastructure	150,511
Total General & Administrative Expenses	612,659
Total Expenses	7,265,905
Net Income (Loss)	($822,049)